

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215 F.S.  
 2007-2008 SCHOOL FINANCIAL REPORT  
 SCHOOL: 3541 MONARCH HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,102,536	14.40	233,643,859	10.26	2,524,168,649	10.95
STATE/LOCAL (EXCLUDES LOTTERY)	12,391,682	84.80	2,030,572,487	89.17	20,385,404,376	88.40
LOTTERY	117,091	0.80	13,011,809	0.57	128,042,853	0.56
PRIVATE	4	0.00	458	0.00	22,589,622	0.10
TOTAL	14,611,313	100.00	2,277,228,613	100.00	23,060,205,500	100.00

\* SCHOOL REVENUES BASED ON COSTS

OPERATING COSTS**	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDES(SALARIES/BENEFITS) (1)	4,005	4,680	4,571	8,680,566
OTHER INSTRUCTIONAL PERSONNEL****	752	1,006	977	1,630,404
CONTRACTED INSTRUCTIONAL SERVICES	40	137	184	86,384
SCHOOL ADMINISTRATION	480	546	551	1,040,430
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	160	173	240	347,401
FOOD SERVICE	339	341	397	734,058
OPERATION AND MAINTENANCE OF PLANT	733	986	956	1,588,514
OTHER SCHOOL LEVEL SUPPORT SERVICES	232	286	183	503,556
TOTAL SCHOOL COSTS	6,741	8,155	8,059	14,611,313

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS.

\*\*\*\* INCLUDES SOME NON-PERSONNEL COSTS, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COSTS: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED

DISTRICT COSTS SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$164,557,520 OR \$690 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	-----PER FULL-TIME EQUIVALENT STUDENT-----			TOTAL SCHOOL COSTS
	SCHOOL	DISTRICT	STATE	
BASIC PROGRAMS	3,892	3,976	3,963	6,096,691
ESOL	3,996	4,791	4,569	713,681
EXCEPTIONAL PROGRAMS	6,206	7,925	6,915	1,294,166
CAREER EDUCATION PROGRAMS	2,696	3,779	3,815	576,028
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL COST	DISTRICT COST
TEXTBOOKS	170,053	19,038,549
COMPUTER HARDWARE AND SOFTWARE	22,287	3,683,254
OTHER INSTRUCTIONAL MATERIALS	95,469	13,265,228
OTHER MATERIALS AND SUPPLIES	59,592	5,230,617

LIBRARY MEDIA MATERIALS 14,777 1,460,296

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF \$87,840 FOR SCHOOL 3541 AND \$20,203,893 FOR THE DISTRICT

(2) NOT FEFP FUNDED